Enplaned Passengers by Airline

	Mon	th %		Year-to-Date		%	Market Share	
	Dec-12	Dec-11	Change	2012	2011	Change	2012	2011
Domestic Scheduled								
AirTran Airways	11,316	16,641	-32.0%	162,987	176,961	-7.9%	3.8%	4.1%
American Airlines	30,712	32,867	-6.6%	375,112	446,095	-15.9%	8.7%	10.4%
American Express Carriers	4,238	2,939	44.2%	50,445	9,184	449.3%	1.2%	0.2%
American System Total	34,950	35,806	-2.4%	425,557	455,279	-6.5%	9.9%	10.6%
Continental Airlines	33,567	33,301	0.8%	385,049	445,600	-13.6%	8.9%	10.4%
Continental Express Carriers	0	6,443	-100.0%	44,660	65,096	-31.4%	1.0%	1.5%
Continental System Total	33,567	39,744	-15.5%	429,709	510,696	-15.9%	10.0%	11.9%
Delta Air Lines	59,562	58,931	1.1%	807,337	792,013	1.9%	18.7%	18.5%
Delta Express Carriers	10,251	12,369	-17.1%	129,005	137,330	-6.1%	3.0%	3.2%
Delta System Total	69,813	71,300	-2.1%	936,342	929,343	0.8%	21.7%	21.7%
Frontier	3,109	5,095	-39.0%	48,339	50,055	-3.4%	1.1%	1.2%
JetBlue	8,486	11,774	-27.9%	124,890	126,909	-1.6%	2.9%	3.0%
Midwest	0	0	0.0%	0	3,395	-100.0%	0.0%	0.1%
Southwest	116,895	117,418	-0.4%	1,429,257	1,367,788	4.5%	33.2%	32.0%
United Airlines	15,679	14,254	10.0%	234,395	218,793	7.1%	5.4%	5.1%
United Express Carriers	12,551	6,450	94.6%	114,908	71,576	60.5%	2.7%	1.7%
United System Total	28,230	20,704	36.4%	349,303	290,369	20.3%	8.1%	6.8%
US Airways	17,260	12,095	42.7%	228,909	160,197	42.9%	5.3%	3.7%
US Airways Express Carriers	13,776	15,381	-10.4%	139,905	177,662	-21.3%	3.2%	4.2%
US Airways System Total	31,036	27,476	13.0%	368,814	337,859	9.2%	8.6%	7.9%
Total Domestic Scheduled	337,402	345,958	-2.5%	4,275,198	4,248,654	0.6%	99.3%	99.2%
International Scheduled								
Air Canada	1,356	1,086	24.9%	18,938	15,433	22.7%	0.4%	0.4%
WestJet	0	0	0.0%	0	6,779	-100.0%	0.0%	0.2%
Total Int'l Scheduled	1,356	1,086	24.9%	18,938	22,212	-14.7%	0.4%	0.5%
Charter								
Domestic	825	195	323.1%	11,325	7,380	53.5%	0.3%	0.2%
International	625 45	330	-86.4%	1,325	7,360 2,664	-53.2%	0.3%	0.2%
Total Charter	870	525	-66.4% 65.7%	1,240 12,571	10,044	-53.2% 25.2%	0.0%	0.1%
			3011 70	12,011	10,017	20.270	3.070	V.E /0
Total Enplaned Passengers	339,628	347,569	-2.3%	4,306,707	4,280,910	0.6%		

Deplaned Passengers by Airline

	Mon	th	%	Year-to-E	Date	%	Market Share	
	Dec-12	Dec-11	Change	2012	2011	Change	2012	2011
Domestic Scheduled								
AirTran Airways	10,800	16,195	-33.3%	161,585	175,520	-7.9%	3.8%	4.1%
American Airlines	29,221	30,649	-4.7%	380,579	447,839	-15.0%	8.9%	10.5%
American Express Carriers	4,360	3,307	31.8%	50,997	10,349	392.8%	1.2%	0.2%
American System Total	33,581	33,956	-1.1%	431,576	458,188	-5.8%	10.1%	10.7%
Continental Airlines	30,506	30,731	-0.7%	371,752	441,815	-15.9%	8.7%	10.4%
Continental Express Carriers	0	6,293	-100.0%	43,371	59,463	-27.1%	1.0%	1.4%
Continental System Total	30,506	37,024	-17.6%	415,123	501,278	-17.2%	9.7%	11.7%
Delta Air Lines	58,441	58,187	0.4%	811,422	782,963	3.6%	18.9%	18.3%
Delta Express Carriers	9,878	12,072	-18.2%	126,162	137,736	-8.4%	2.9%	3.2%
Delta System Total	68,319	70,259	-2.8%	937,584	920,699	1.8%	21.8%	21.6%
Frontier	3,096	4,927	-37.2%	48,077	50,684	-5.1%	1.1%	1.2%
JetBlue	8,193	11,699	-30.0%	124,058	126,451	-1.9%	2.9%	3.0%
Midwest	0	0	0.0%	0	3,445	-100.0%	0.0%	0.1%
Southwest	115,182	116,911	-1.5%	1,425,176	1,365,878	4.3%	33.2%	32.0%
United Airlines	14,979	14,375	4.2%	233,819	215,155	8.7%	5.4%	5.0%
United Express Carriers	12,919	7,012	84.2%	117,349	75,136	56.2%	2.7%	1.8%
United System Total	27,898	21,387	30.4%	351,168	290,291	21.0%	8.2%	6.8%
US Airways	17,264	12,023	43.6%	227,045	155,136	46.4%	5.3%	3.6%
US Airways Express Carriers	14,331	16,618	-13.8%	142,749	186,344	-23.4%	3.3%	4.4%
US Airways System Total	31,595	28,641	10.3%	369,794	341,480	8.3%	8.6%	8.0%
Total Domestic Scheduled	329,170	340,999	-3.5%	4,264,141	4,233,914	0.7%	99.3%	99.2%
International Scheduled								
Air Canada	1,457	1,287	13.2%	18,895	17,465	8.2%	0.4%	0.4%
WestJet	0	0	0.0%	0	6,012	-100.0%	0.0%	0.1%
Total Int'l Scheduled	1,457	1,287	13.2%	18,895	23,477	-19.5%	0.4%	0.5%
Charter								
Domestic	1,596	980	62.9%	10,030	7,748	29.5%	0.2%	0.2%
International	45	330	-86.4%	1,216	2,326	-47.7%	0.0%	0.1%
Total Charter	1,641	1,310	25.3%	11,246	10,074	11.6%	0.3%	0.2%
Total Deplaned Passengers	332,268	343,596	-3.3%	4,294,282	4,267,465	0.6%		

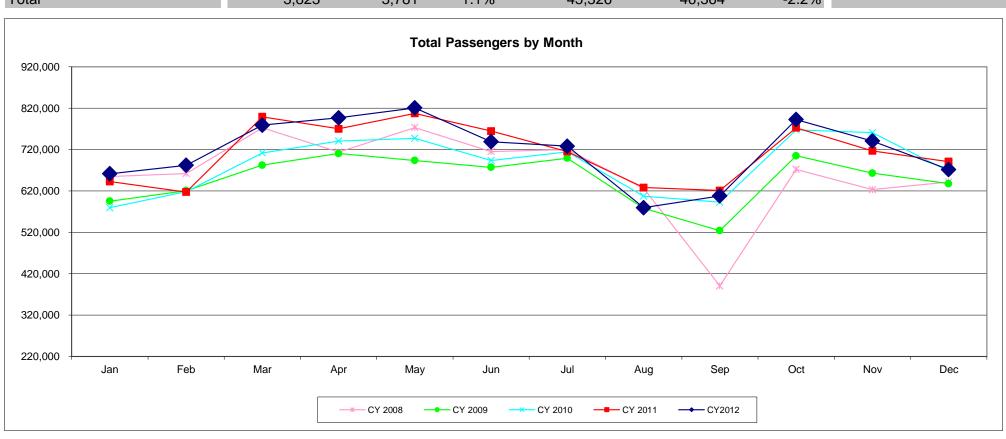
Freight and Mail Activity (Enplaned & Deplaned Combined)

	Month		%	Year-to-Date		%	Market Share	
	Dec-12	Dec-11	Change	2012	2011	Change	2012	2011
Domestic Freight & Mail								
American Airlines	60	451	-86.7%	54,247	93,801	-42.2%	0.1%	0.1%
American Express Carriers	1	0	100.0%	409	60	581.7%	0.0%	0.0%
Continental Airlines	105,867	274,802	-61.5%	3,199,602	4,275,709	-25.2%	3.1%	4.0%
Delta Air Lines	114,881	186,871	-38.5%	1,364,321	2,168,252	-37.1%	1.3%	2.0%
Delta Express Carriers	5,643	5,269	7.1%	50,270	76,219	-34.0%	0.0%	0.1%
Frontier	8,662	8,366	3.5%	158,509	82,302	92.6%	0.2%	0.1%
Southwest Airlines	644,747	549,691	17.3%	7,267,075	6,523,277	11.4%	7.0%	6.1%
United Airlines	20,205	13,359	51.2%	258,371	189,527	36.3%	0.3%	0.2%
US Airways	12,470	10,123	23.2%	263,498	192,093	37.2%	0.3%	0.2%
US Airways Express Carriers	827	1,153	-28.3%	11,470	26,055	-56.0%	0.0%	0.0%
Atlantic Aviation (fka GAC)	0	4,800	-100.0%	104,340	10,800	866.1%	0.1%	0.0%
NOLA AVIATION	0	0	0.0%	22,000	12,000	83.3%	0.0%	0.0%
Federal Express	5,592,598	6,532,145	-14.4%	73,502,688	77,010,814	-4.6%	71.3%	72.1%
UPS	1,712,207	1,829,278	-6.4%	16,740,593	16,069,306	4.2%	16.2%	15.0%
Total Domestic	8,218,168	9,416,308	-12.7%	102,997,393	106,730,215	-3.5%	99.8%	99.9%
International Freight & Mail Atlantic Aviation	0	0	0.0%	0	57,800	-100.0%	0.0%	0.1%
NOLA AVIATION	0	0	0.0%	0	40,066	-100.0%	0.0%	0.0%
Signature	0	0	0.0%	58,000	0	100.0%	0.1%	0.0%
Federal Express	0	0	0.0%	53,000	0	100.0%	0.1%	0.070
UPS	6,380	7,955	-19.8%	53,061	37,616	41.1%	0.1%	0.0%
Total International	6,380	7,955	-19.8%	164,061	135,482	21.1%	0.2%	0.1%
	0,000	1,000	101070	101,001	100,102	2.1170	0.270	01170
Total Freight and Mail	8,224,548	9,424,263	-12.7%	103,161,454	106,865,697	-3.5%		
Total in Metric Tones	3,729.83	4,273.90		46,783.72	48,463.59			
	,		ome of Air Fre					
		Summa	ary of Air Fre	eight and Mail (lbs	S.)			
Domestic Enplaned	3,379,218	3,737,301	-9.6%	42,884,053	47,377,029	-9.5%	41.6%	44.3%
Domestic Deplaned	4,838,950	5,679,007	-14.8%	60,113,340	59,353,186	1.3%	58.3%	55.5%
International Enplaned	0	1,630	-100.0%	92,110	29,308	214.3%	0.1%	0.0%
International Deplaned	6,380	6,325	0.9%	71,951	106,174	-32.2%	0.1%	0.1%
Total	8,224,548	9,424,263	-12.7%	103,161,454	106,865,697	-3.5%		

Note: All freight and express on international waybills is reported as International even if on domestic flights.

Summary of Passenger Statistics

	Month		%	Year-to-Date		%	Market Share	
	Dec-12	Dec-11	Change	2012	2011	Change	2012	2011
Enplaned Passengers								
Domestic Scheduled	337,402	345,958	-2.5%	4,275,198	4,248,654	0.6%	49.7%	49.7%
Domestic Charter	825	195	323.1%	11,325	7,380	53.5%	0.1%	0.1%
International Scheduled	1,356	1,086	24.9%	18,938	22,212	-14.7%	0.2%	0.3%
International Charter	45	330	-86.4%	1,246	2,664	-53.2%	0.0%	0.0%
Deplaned Passengers								
Domestic Scheduled	329,170	340,999	-3.5%	4,264,141	4,233,914	0.7%	49.6%	49.5%
Domestic Charter	1,596	980	62.9%	10,030	7,748	29.5%	0.1%	0.1%
International Scheduled	1,457	1,287	13.2%	18,895	23,477	-19.5%	0.2%	0.3%
International Charter	45	330	-86.4%	1,216	2,326	-47.7%	0.0%	0.0%
Total Passengers								
Domestic Scheduled	666,572	686,957	-3.0%	8,539,339	8,482,568	0.7%	99.3%	99.2%
Domestic Charter	2,421	1,175	106.0%	21,355	15,128	41.2%	0.2%	0.2%
International Scheduled	2,813	2,373	18.5%	37,833	45,689	-17.2%	0.4%	0.5%
International Charter	90	660	-86.4%	2,462	4,990	-50.7%	0.0%	0.1%
Total	671,896	691,165	-2.8%	8,600,989	8,548,375	0.6%		
			Aircraft Op	perations				
Arrival Operations								
Domestic Scheduled	3,662	3,624	1.0%	43,529	44,432	-2.0%	96.0%	95.8%
Int'l Scheduled	30	28	7.1%	360	431	-16.5%	0.8%	0.9%
Domestic Charter	32	15	113.3%	277	211	31.3%	0.6%	0.5%
Int'l Charter	1	2	-50.0%	14	66	-78.8%	0.0%	0.1%
All Cargo	99	113	-12.4%	1,166	1,242	-6.1%	2.6%	2.7%
Total	3,824	3,782	1.1%	45,346	46,382	-2.2%		
Departure Operations								
Domestic Scheduled	3,662	3,625	1.0%	43,524	44,429	-2.0%	96.0%	95.8%
Int'l Scheduled	30	28	7.1%	360	431	-16.5%	0.8%	0.9%
Domestic Charter	31	13	138.5%	261	193	35.2%	0.6%	0.4%
Int'l Charter	1	2	-50.0%	15	70	-78.6%	0.0%	0.4%
All Cargo	•					-6.0%		
All Caluc		112	_1 / // 0/-					
Total	99 3,823	3,781	-12.4% 1.1%	1,166 45,326	1,241 46,364	-2.2%	2.6%	2.7%



Prepared by: C. Robinson

Reviewed by: J. Sigmon

Reviewed by: D. Felder

Reviewed by: R. Anderson