North Terminal Project Overview

April 16, 2015

North Terminal Program Schedule

2013	2014	2015	2016	2017	2018	2019

North Terminal Program [1]

Environmental Assessment

Design Intent

CMAR Solicitation

Airfield Lighting Vault [2]

NAVAIDS Relocation [2]

Terminal Open May 2, 2018

Legend
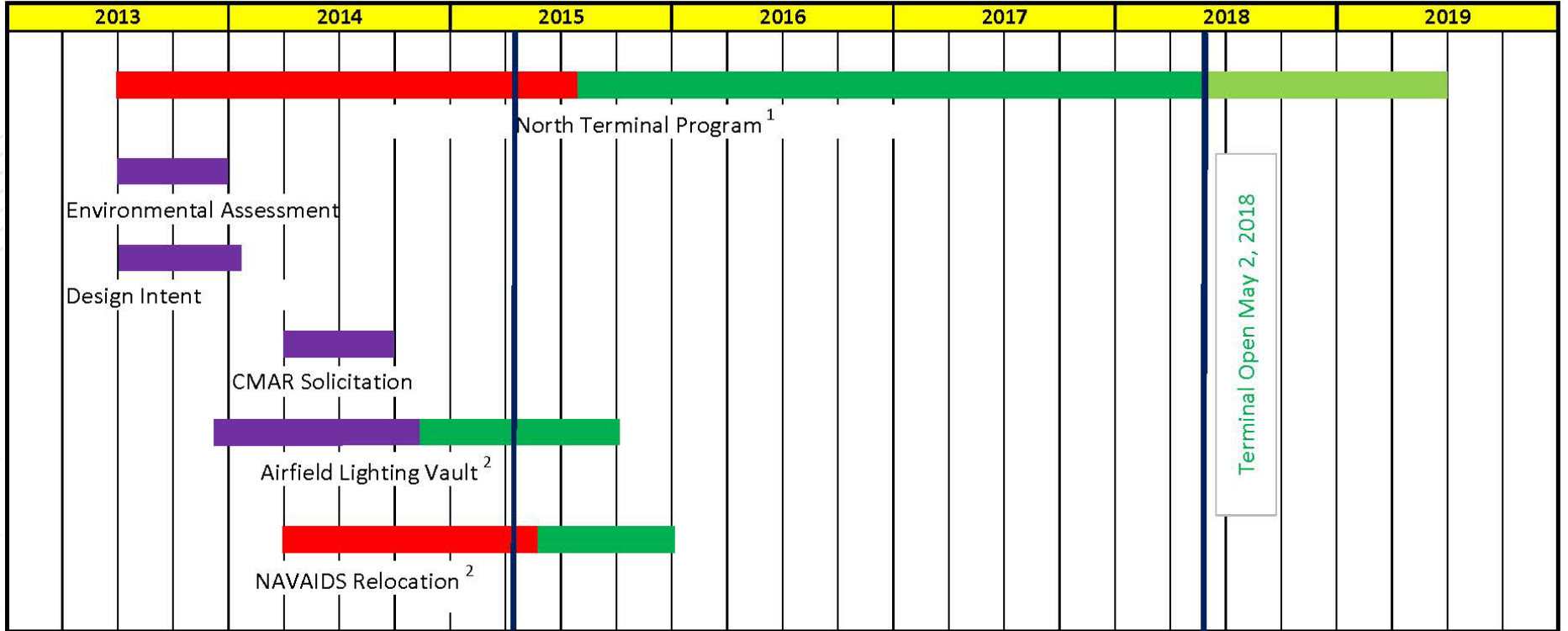
| Design | Construction | South Side Construction |

| Completed |

1   Completed by CMAR
2   Completed by other parties

North Terminal Program
Project Sources and Uses

Sources	($ Millions)	Uses	($ Millions)
Total State and Federal Funding		Terminal Building	362.60
FAA Airport Improvement Program (AIP)	83.38	Airfield and Apron	116.50
LA DOTD Aviation Trust Fund	24.32	Site Prep, Utilities, and Infrastructure	83.80
TSA Grant	19.26		
	126.96		
General Airport Revenues & PFCs		Parking Structure	41.40
GARBs	306.02	Roadways	45.70
PFC-Supported	180.01		
PFC Pay-As-You-Go	7.01		
NOAB Capital Fund	30.00		
	523.04		
Total Sources	**$650.00**	**Total Uses**	**$650.00**

North Terminal Program
Project Management – DBE Update

Chart legend:
- DBE % Goal (blue)
- DBE % Authorized through LOAs (red)

	PB 38.85%	CCAT 34.62%	Unison 74.90%	JWI 88.34%
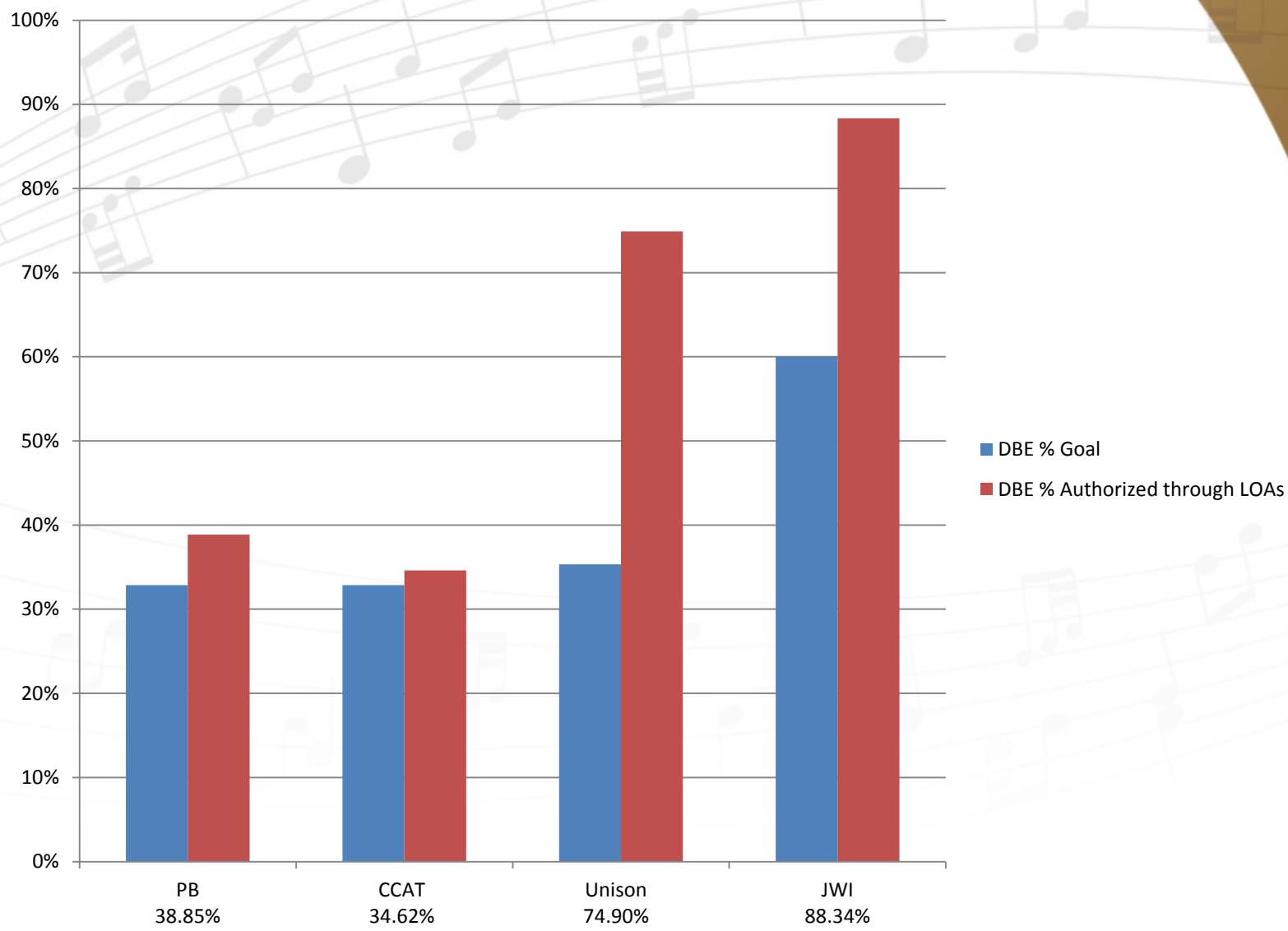
Enabling Projects Status

Project	Status	Completion
Environmental Assessment	Advertised for public comment. Public Meetings Scheduled for November 21 and December 9.	**Complete**
Supplemental Environmental Assessment	To address changes to the program since the issuance of the FONSI/ROD	July 2015
Kenner Drainage Study	Additional 288 cfs will be combined with drainage improvements required for the North Terminal.	**Complete**
Site Survey/Subsurface	Final topographical survey documents received.	**Complete**
CMAR Solicitation	Contract in place Sept 1	**Complete**
Geotechnical Investigation	Report received June 9	**Complete**
Airfield Lighting Vault Relocation	Bids Received June 3 Construction began November	Sept 2015
FAA NAVAIDS Relocation	FAA Reimbursable Agreements completed. Design underway.	June 2015

North Terminal Design Status

Project	Status	Completion
Detailed Programming	Completed January 17, 2014.	**Complete**
Schematic Design	Kick off meeting held January 23, 2014 Completed July 31, 2014	**Complete**
Design Development	Kick off August 13, 2014 Completed February 6, 2015	**Complete**
Construction Documents	Kick off February 9, 2015 30% Submittal March 13, 2015 60% Submittal April 17, 2015 95% Submittal May 29, 2015 100% Submittal June 30, 2015	June, 2015

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Thank You