

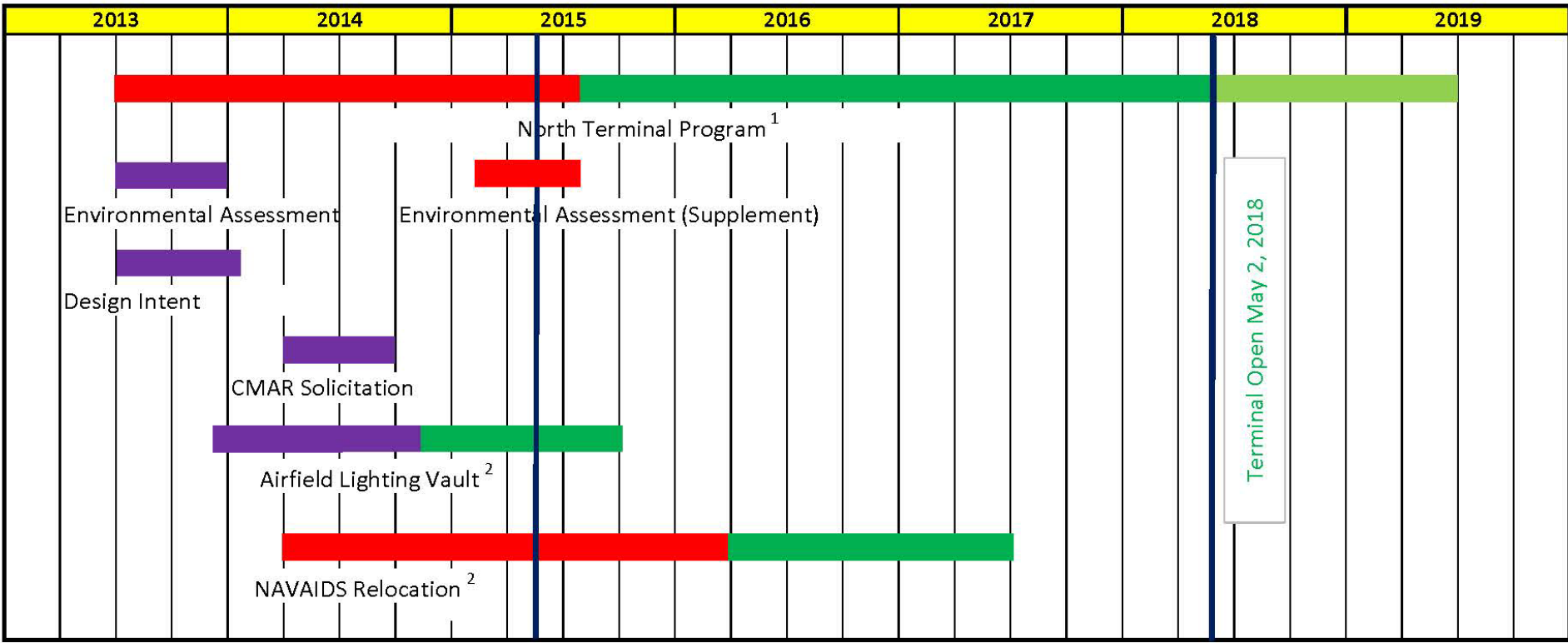


North Terminal Project Overview

May 21, 2015



North Terminal Program Schedule



Legend



- 1 Completed by CMAR
- 2 Completed by other parties

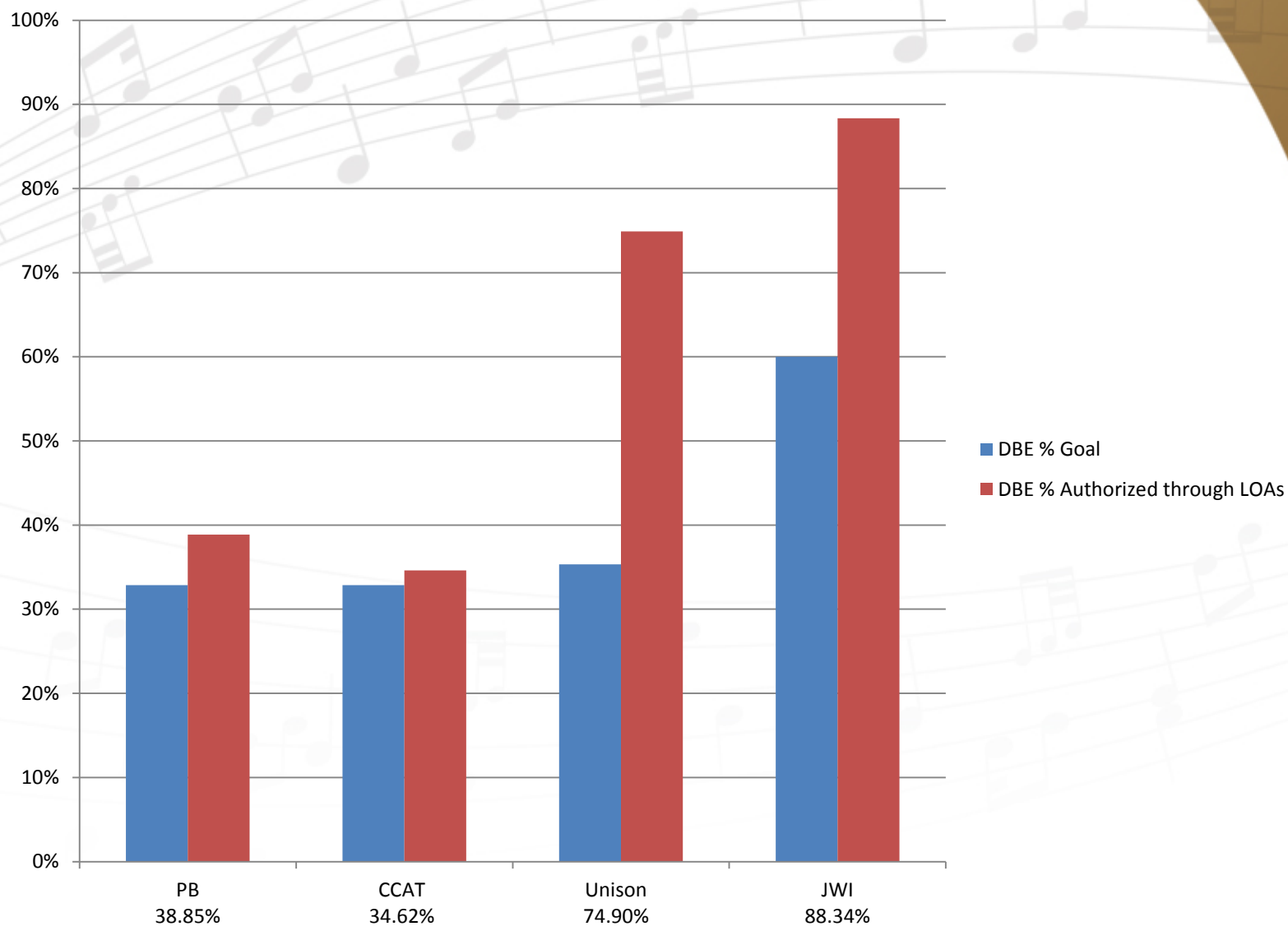
North Terminal Program

Project Sources and Uses

Sources	(\$ Millions)	Uses	(\$ Millions)
Total State and Federal Funding		Terminal Building	362.60
FAA Airport Improvement Program (AIP)	83.38	Airfield and Apron	116.50
LA DOTD Aviation Trust Fund	24.32	Site Prep, Utilities, and Infrastructure	83.80
TSA Grant	19.26		
	126.96		
General Airport Revenues & PFCs		Parking Structure	41.40
GARBs	306.02	Roadways	45.70
PFC-Supported	180.01		
PFC Pay-As-You-Go	7.01		
NOAB Capital Fund	30.00		
	523.04		
Total Sources	\$650.00	Total Uses	\$650.00

North Terminal Program

Project Management – DBE Update



Enabling Projects Status

Project	Status	Completion
Environmental Assessment	Advertised for public comment. Public Meetings Scheduled for November 21 and December 9.	Complete
Supplemental Environmental Assessment	To address changes to the program since the issuance of the FONSI/ROD	July 2015
Kenner Drainage Study	Additional 288 cfs will be combined with drainage improvements required for the North Terminal.	Complete
Site Survey/Subsurface	Final topographical survey documents received.	Complete
CMAR Solicitation	Contract in place Sept 1	Complete
Geotechnical Investigation	Report received June 9	Complete
Airfield Lighting Vault Relocation	Bids Received June 3 Construction began November	Sept 2015
FAA NAVAIDS Relocation	FAA Reimbursable Agreements completed. Design underway.	August 2015

North Terminal Design Status

Project	Status	Completion
Detailed Programming	Completed January 17, 2014.	Complete
Schematic Design	Kick off meeting held January 23, 2014 Completed July 31, 2014	Complete
Design Development	Kick off August 13, 2014 Completed February 6, 2015	Complete
Construction Documents	Kick off February 9, 2015 30% Submittal March 13, 2015 60% Submittal April 17, 2015 95% Submittal May 29, 2015 100% Submittal June 30, 2015	June, 2015

North Terminal Design Status

The background of the slide features a large, semi-circular graphic on the right side that transitions from white to a dark brown color. Overlaid on this graphic are several curved musical staves with various musical notes, including quarter notes, eighth notes, and chords, rendered in a light gray color.



**World Class Airport
for a
World Class City**

Thank You